

Pay related costs

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24 £k	2024/25 £k	2025/26 £k	2026/27 £k
2324-B1-001	Centrally controlled budget	Budget growth in respect of locally negotiated pay inflation.	Pay Inflation	Budget growth in respect of locally negotiated pay inflation.	9,820	5,446	5,691	5,948
					9,820	5,446	5,691	5,948